

Panguitch Cemetery Dist.

DISTRICT

2004
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Panguitch Cemetery Dist for the fiscal year ending December 31, 2004, as approved and adopted by resolution on November 17, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 17, 2005

Signed:

Forbairne Quens
Budget Officer

Subscribed and sworn to this 13th

day of December, 2005.

Jeanie W. Henrie

(Notary Public)



Panguitch Cemetery Dist.

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
REVENUES				
Taxes: Property	20,000	17,500	18,000	
Other:				
Fee-in-Lieu of Taxes				
Charges for Services	4,000	4,500	5,000	
Interest Income				
Other:				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	24,000	22,000	23,000	
EXPENSES				
Salaries and Benefits	6,700	9,000	9,000	
Other Operating Expenses	17,300	13,000	14,000	
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds				
Contribution To Fund Bal.				
TOTAL EXPENSES	24,000	22,000	23,000	

INCOME OR (LOSS)

BUDGET

for the year ended

DISTRICT

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES & OTHER SOURCES

OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES & OTHER USES

ENDING FUND BALANCE

Ending Fund Balance